

**Southeastern Colorado Water Activity Enterprise  
Board of Directors Meeting**

**James W. Broderick Hydropower Plant Update  
Information Report**

**Date:** June 16, 2022

**Agenda Item:** VI. B

**STAFF RECOMMENDATIONS:**

None

**BUDGET IMPLICATIONS:**

None

**PREVIOUS BOARD ACTION AND/OR ACTIVITY:**

None

**ISSUE SUMMARY DESCRIPTION:**

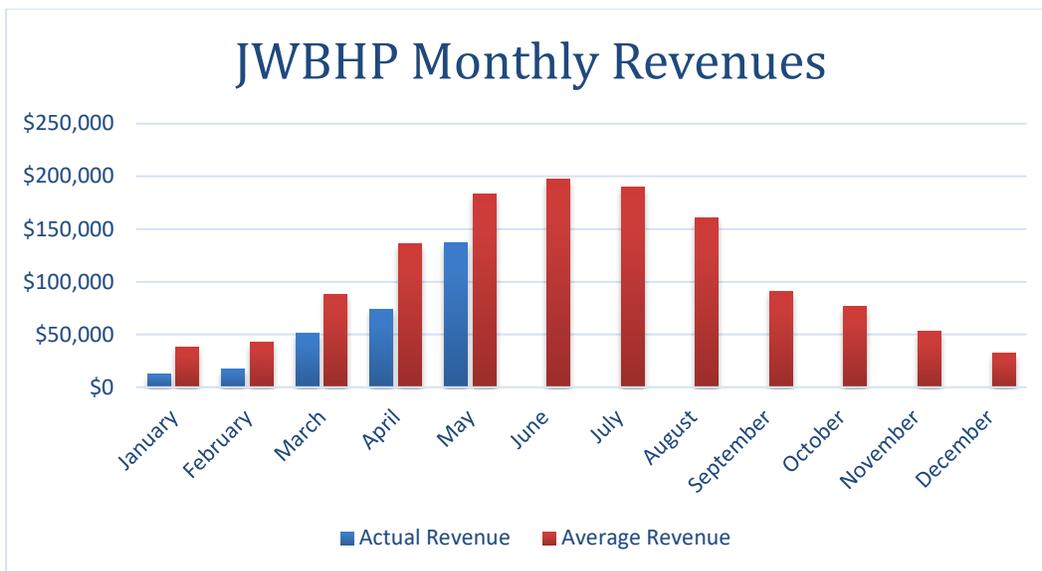
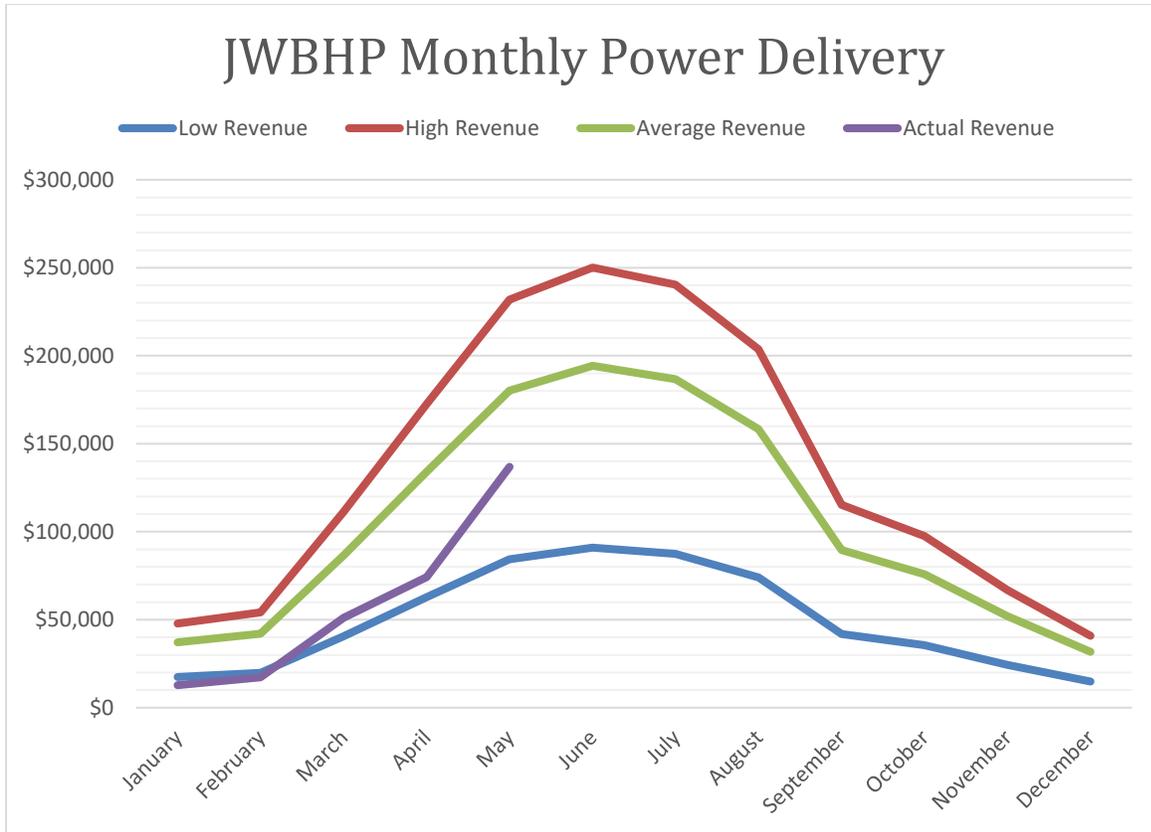
**A. Current Operations – May 2022**

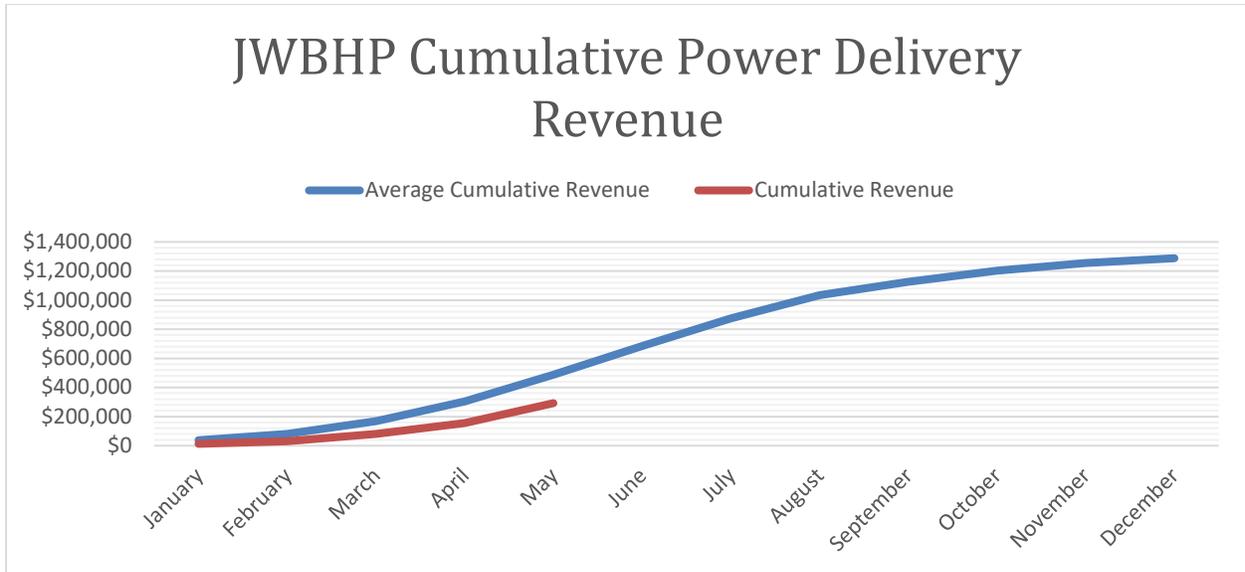
Table 1 summarizes the operations information for the James W. Broderick Hydropower Plant (JWBHP) for the month of May 2022.

**Table 1 - JWBHP Operations Dashboard**

	<b>THIS MONTH</b>	<b>LAST MONTH</b>	<b>YEAR TO DATE</b>
<b>Power Generation (MWhrs)</b>	3,514	1,194	6,221
<b>Scheduled Power (MWhrs)</b>	2,656	1,440	5,670
<b>Revenue</b>	\$136,864	\$74,203	\$292,175
<b>% Of Average Generation</b>	75%	55%	60%

The following graphs show the power delivery revenue compared to the high, average, and low 30-year averages, the monthly revenue compared to average budgeted revenue, and cumulative revenue for the year compared to average budgeted revenue.





**SUGGESTED MOTION:**

None

**ATTACHMENTS:**

None